

**2023 - 2024 BUDGET AMENDMENT****Ordinary Income/Expense****Income**

<b>Federal</b>	2,452,124
<b>Local</b>	213,597
<b>State</b>	18,577,122

<b>Total Income</b>	<u>21,242,843</u>
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<b>Gross Profit</b>	21,242,843
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**Expense**

<b>11 - Instructional</b>	10,821,708
<b>12 - Resource &amp; Media</b>	66,500
<b>13 - Curriculum and Staff Dev</b>	66,072
<b>21 - Instructional Leader</b>	615,949
<b>23 - School Leadership</b>	1,053,324
<b>31 - Guidance &amp; Counseling</b>	220,000
<b>33 - Health Services</b>	177,602
<b>34 - Student Transportation</b>	639,308
<b>35 - Food Service</b>	463,125
<b>36 - Cocurricular/ Extracurricular</b>	92,958
<b>41 - General Administration</b>	683,640
<b>51 - Plant Maintenance and Operation</b>	1,986,569
<b>52 - Security Services</b>	879,522
<b>53 - Data Processing</b>	163,107
<b>71 - Debt Service</b>	<u>3,684,231</u>

<b>Total Expense</b>	<u>21,613,616</u>
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<b>Net Income</b>	-370,773
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BOARD APPROVED  
10/26/2023