



Universal Academy

FY23 BUDGET AMENDMENT

Ordinary Income/Expense

Income

Federal 1,398,277.79

Local 266,806

State 19,548,186

Total Income 21,213,269

Gross Profit 21,213,269

Expense

11 - Instructional 10,370,795

12 - Resource & Media 105,750

13 - Curriculum and Staff Dev 65,000

21 - Instructional Leader 785,000

23 - School Leadership 845,850

31 - Guidance & Counseling 257,450

33 - Health Services 185,350

34 - Student Transportation 665,500

35 - Food Service 505,250

36 - Cocurricular/ Extracurricular 110,875

41 - General Administration 1,265,500

51 - Plant Maintenance and Operation 2,285,500

52 - Security Services 685,075

53 - Data Processing 268,695

61 - Community Services 30,000

Total Expense 18,431,590

Net Ordinary Income 2,781,679

Other Income/Expense

Other Expense

71 - Debt Service 3,020,376

Total Other Expense 3,020,376

Net Other Income -3,020,376

Net Income -238,697