



UNIVERSAL ACADEMY

2023-2024 BUDGET

Ordinary Income/Expense	
Income	
Federal	1,572,118
Local	200,000
State	22,801,663
Total Income	24,573,781
Gross Profit	24,573,781
Expense	
11 - Instructional	11,306,181
12 - Resource & Media	119,293
13 - Curriculum and Staff Dev	65,000
21 - Instructional Leader	800,516
23 - School Leadership	735,469
31 - Guidance & Counseling	220,000
33 - Health Services	182,372
34 - Student Transportation	642,733
35 - Food Service	428,857
36 - Cocurricular/ Extracurricular	85,000
41 - General Administration	1,103,499
51 - Plant Maintenance and Operation	2,300,135
52 - Security Services	581,453
53 - Data Processing	418,087
61 - Community Services	32,000
Total Expense	19,020,595
Net Ordinary Income	5,553,186
Other Income/Expense	
Other Expense	
71 - Debt Service	3,662,681
Total Other Expense	3,662,681
Net Other Income	-3,662,681
Net Income	1,890,505