



Universal Academy 2022-2023 Budget

Local	50,000
State	25,949,754
Federal	1,771,054
Total Revenues	27,770,808
11 Instruction & instructional	14,431,961
12 Instructional resources & media	260,860
13 Curriculum & instructional staff	1,068,684
21 Instructional leadership	89,683
23 School leadership	717,150
31 Guidance, counseling &	302,349
33 Health services	213,649
34 Transportation	651,633
35 Food service	469,299
36 Cocurricular/extracurricular	114,087
41 Administrative support svcs.	1,873,598
51 Plant maintenance and	1,465,123
52 Security service	575,114
53 Data processing services	493,944
61 Community services	82,303
71 Debt service	2,853,016
81 Fundraising	145,097
Total Expenses	25,807,550
Net Revenues	\$ 1,963,258

BOARD APPROVED 06/23/22