

Universal Academy
Revised Budget
For the 2019-2020 School Year

TEA Coding	Description	Amended Budget
Revenues by Major Object Code		
5700	Local Revenue	150,000
5800	State Revenue	20,893,000
5900	Federal Revenue	1,625,000
	Total Revenues	22,668,000
Expenses by Function Code		
11	Instruction & instructional related svcs.	11,362,100
12	Instructional resources & media svcs.	129,500
13	Curriculum & instructional staff development	497,400
21	Instructional leadership	305,400
23	School leadership	610,700
31	Guidance, counseling & evaluation	399,300
33	Health services	165,100
34	Transportation	690,000
35	Food service	618,700
36	Cocurricular/extracurricular activities	157,500
41	Administrative support svcs.	1,406,200
51	Plant maintenance and operations	2,448,000
52	Security service	539,300
53	Data processing services	370,300
61	Community services	-
71	Debt service	2,592,400
	Total Expenses	22,291,900
	Net Income	376,100

Amended budget approved September 2019